

## **REVISED AGENDA**

### **Waukesha County Finance Committee**

**Monday, October 17, 2005 – 8:45 a.m.**

**Courthouse – Room 179**

Pledge of Allegiance	Announcements
Public Comments	Review Correspondence
Approve Minutes of Previous Meeting(s)	Meeting Approvals
Chair's Executive Committee Report of 10-10-05	Future Agenda Items
Schedule Next Meeting Dates	State Legislative Update / D. Krahn

### **ITEM(S) FOR DISCUSSION AND CONSIDERATION**

1. Discuss and Consider 2006 Operating Budgets for the Following Departments: a) Emergency Preparedness (Includes Dispatch, Radio Services, and Emergency Government), b) District Attorney, c) Circuit Court Services, and d) Sheriff's Department
2. Ordinance 160-O-059: Amend 2005 Sheriff's Department Budget Expenditure Of Seized Funds - October 2005
3. Ordinance 160-O-060: Amend Sheriff's Department 2005 Budget Expenditure Of Donated Funds - Forensics Unit
4. Ordinance 160-O-065: Cancel Unredeemed Checks Issued By County Treasurer
5. Ordinance 160-O-061: Accept Homeland Security – Buffer Zone Protection Program Funding And Modify The Emergency Preparedness 2005 Budget To Appropriate Grant Expenditures And Revenues

<b><u>Item</u></b>	<b><u>Appearance by:</u></b>	<b><u>Approx. Time</u></b>
1	Judiciary Committee Chair Bill Mitchell	8:45 a.m.
1a	Communications Center Manager Richard Tuma	8:45 a.m.
1a	Business Manager Betsy Crosswaite	8:45 a.m.
1b	District Attorney Paul Bucher	10:00 a.m.
1c	Clerk of Courts Carolyn Evenson	10:40 a.m.
1d, 2, 3	Sheriff Dan Trawicki	1:30 p.m.
4	Treasurer Pam Reeves	3:20 p.m.
5	Emergency Government Coordinator Jim Malueg	3:30 p.m.

*REVISED 10-10-05*

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Patricia A. Haukohl, Chair